

Liquor Control Board

RCW 66 & 69

Request	\$78,466,000	
Net change from current biennium	\$12,847,207	Increase
Percent change from current biennium	19.6%	Increase

The Washington State Liquor Control Board (WSLCB) closely regulates the manufacture, importation, distribution, and sale of spirits, beer, and wine, and the production, processing, and sale of recreational cannabis; licenses and regulates all businesses selling alcohol and recreational cannabis products; enforces alcohol laws with specific emphasis on over consumption and sale to minors; enforces recreational cannabis laws with specific emphasis on diversion and sale to minors; conducts statewide education and training programs to prevent the misuse of alcohol and cannabis; collects and distributes retail and distributor fees imposed on spirits, beer, and wine; collects and distributes excise taxes imposed on recreational cannabis; and enforces state laws and applicable federal statutes related to cigarettes and other tobacco products to promote voluntary compliance and increase excise tax collections.

Agency Mission

Promote public safety by consistent and fair administration of liquor and cannabis laws through education, voluntary compliance, responsible sales, and preventing the misuse of alcohol, cannabis, and tobacco.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
945,000		General Fund - Basic Account - Federal	559,697	945,000	2,838,000
		General Fund - Basic Account - Federal Unanticipated	478,807		
25,000	22,000	General Fund - Basic Account - Private/Local	25,000	3,000	25,000
7,350,000		Dedicated Marijuana Acct - State		7,350,000	10,000,000
		LCB Construction/Maintenance Acct - State	2,907,028		
57,268,000	831,687	Liquor Revolving Account - State	163,705,670	56,436,313	61,400,000
2,480		Liquor Revolving Account - Private/Local Unanticipated	20,282	2,480	
<u>65,590,480</u>	<u>853,687</u>	Total Appropriated Funds	<u>167,696,484</u>	<u>64,736,793</u>	<u>74,263,000</u>
		Non-Appropriated Funds			
		Federal Seizure Account - Non-Appropriated	286,653	882,000	882,000
		Liquor Revolving Account - Non-Appropriated	16,200,000		
		Licens/Enforce Sys Modern Proj Acct - Non-Appropriated			3,321,000
		Total Non-Appropriated Funds	<u>16,486,653</u>	<u>882,000</u>	<u>4,203,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(55,174,739)	(23.1)%	(118,564,344)	(64.4)%	12,847,207	19.6%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	280.0	271.1	306.5	294.0	293.9